

# L-1. Each Middle School - Total School Spending

Ferri Middle School #04

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,257	Amount	% To Total School	Per Pupil			
School Enrollment:	832						
Total		\$ 6,071,589	100.0%	\$ 7,298	\$ 7,298	0.0%	88.4%
Instruction		\$ 4,156,534	68.5%	\$ 4,996	\$ 4,996	0.0%	60.5%
Face-to-Face Teaching		\$ 3,876,168	63.8%	\$ 4,659	\$ 4,659	0.0%	56.4%
Instructional Teachers		3,607,252	59.4%	4,336	4,336	0.0%	52.5%
Substitutes		92,503	1.5%	111	111	0.0%	1.3%
Instructional Paraprofessionals		176,413	2.9%	212	212	0.0%	2.6%
Classroom Materials		\$ 280,366	4.6%	\$ 337	\$ 337	0.0%	4.1%
Pupil-Use Technology & Software		63,043	1.0%	76	76	0.0%	0.9%
Instructional Materials, Trips & Supplies		217,323	3.6%	261	261	0.0%	3.2%
Instructional Support		\$ 662,168	10.9%	\$ 796	\$ 796	0.0%	9.6%
Pupil Support		\$ 296,619	4.9%	\$ 357	\$ 357	0.0%	4.3%
Guidance & Counseling		114,229	1.9%	137	137	0.0%	1.7%
Library & Media		93,337	1.5%	112	112	0.0%	1.4%
Extracurricular		27,337	0.5%	33	33	0.0%	0.4%
Student Health & Services		61,716	1.0%	74	74	0.0%	0.9%
Teacher Support		\$ 83,770	1.4%	\$ 101	\$ 101	0.0%	1.2%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		23,113	0.4%	28	28	0.0%	0.3%
Sabbaticals		60,657	1.0%	73	73	0.0%	0.9%
Program Support		\$ 281,778	4.6%	\$ 339	\$ 339	0.0%	4.1%
Program Management		5,249	0.1%	6	6	0.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		276,529	4.6%	332	332	0.0%	4.0%
Operations		\$ 942,190	15.5%	\$ 1,132	\$ 1,132	0.0%	13.7%
Non-Instructional Pupil Services		\$ 489,029	8.1%	\$ 588	\$ 588	0.0%	7.1%
Transportation		424,031	7.0%	510	510	0.0%	6.2%
Food Service		64,998	1.1%	78	78	0.0%	0.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 453,160	7.5%	\$ 545	\$ 545	0.0%	6.6%
Building Upkeep, Utilities & Maintenance		453,160	7.5%	545	545	0.0%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 310,698	5.1%	\$ 373	\$ 373	0.0%	4.5%
School Management		\$ 310,698	5.1%	\$ 373	\$ 373	0.0%	4.5%
Principals & Assistant Principals		193,380	3.2%	232	232	0.0%	2.8%
School Office		117,318	1.9%	141	141	0.0%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%